

Treasurer's Report for 2015

Steve Getraer

Below is the financial statement for the year 2015. It shows that the net increase in funds as a result of 2015 activity was £106, bringing the current bank balance to £7,967.

Umpires were paid just under £39,000 from fees collected from tournaments. The primary sources of income to BASU were from membership fees (£1,890) and from the administrative charge to tournaments (£1,306). The largest expenses were for kit (£3,673 less £1,640 received for kit sales) and for umpire training (£986). The umpire training costs were for BASU courses offered for advanced training.

It should be noted that there is in excess of £2,000 worth of kit remaining in stock, which should cover the shortfall in kit costs in the current year.

BASU umpires were active in a total of 31 tournaments, including six fastpitch events and two international tournaments (the Softball World Series and the London Cup). As a group, we umpired for 47 tournament days. In these tournaments there was a total of just under 2,500 games, including approximately 250 umpired by relief umpires. There were approximately 64 slowpitch games where multiple umpires were used. It should be noted that BASU umpires who were not in full BASU uniform (and get counted as non-BASU for the purpose of financial activity) performed some of the relief umpiring.

There was a total of 64 BASU umpires who officiated in 2015 and a handful of BASU umpires who did not umpire at all during the 2015 season. These numbers are all comparable to the prior year, with the exception of a slight rise in the percentage of games officiated by relief umpires.

The most active umpire in 2015 was Colin Paine (149 games) followed closely by Chris Moon (146 games). Two other umpires (Simon Wareing and Sean Gostage) also umpired in excess of 100 games during the season.

From an administrative perspective, the revised Umpire Forms worked well. They made it easier for the Crew Chiefs, easier for me and resulted in fewer problems than in 2014. There will be some minor revisions for 2016 and it is important that all Crew Chiefs use the new form during the season.

Financial Statement

Opening Balance for 2015	Income	Expenditure	£7,861
Tournament Income	£38,768		
Umpire Payments		£38,768	
Member fees	£ 1,890		
BASU Admin Fees	£ 1,306		
AGM costs		£ 71	
Kit income	£ 1,640		
Kit expense		£ 3,673	
Training income	£ 1,306		
Training expense		£ 2,292	
Closing Balance			£7,967